ID Number: 4024 www.metratransit.com 814 Linwood Boulevard Columbus, GA 31902-1340

Square Miles

Population

Director - Department of Transportation: Mrs. Lisa Goodwin

(706) 653-4410

## **General Information** Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	
Service Area Statistics	

Service Consumption Annual Passenger Miles 4.223.382 Annual Unlinked Trips 1,124,276 Average Weekday Unlinked Trips 3,999 Average Saturday Unlinked Trips 2,047 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 1,128,839 Q Annual Vehicle Revenue Hours 76,681 Vehicles Operated in Maximum Service 21 Vehicles Available for Maximum Service 42 Base Period Requirement 15

Financial Information		
Fare Revenues Earned	\$769,305	
Sources of Operating I	Funds Expended	
Fare Revenues	( 17%)	\$646,535
Local Funds	(70%)	2,660,454
State Funds	( 1%)	53,993
Federal Assistance	(11%)	431,948
Other Funds	( 0%)	0
	( 0 /0)	•
Total Operating Fund	` ,	\$3,792,930
Total Operating Fund Sources of Capital Fur	s Expended	\$3,792,930
	s Expended	<b>\$3,792,930</b> \$0
Sources of Capital Fur	s Expended nds Expended	
Sources of Capital Fur Local funds	s Expended nds Expended ( 0%)	\$0

**Total Capital Funds Expended** 

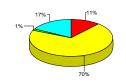
Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$2,519,318
Purchased Transportation	961,905 0
Other Operating Expenses	311,707
Total Operating Expenses	\$3,792,930
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

132

230.208

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	17	0	\$8,129	\$0	\$35,644	\$136,195	\$179,968	
Demand Response	4	0	\$0	\$0	\$36,215	\$0	\$36,215	
Total	21	0	\$8,129	\$0	\$71,859	\$136,195	\$216,183	



\$216,183

**Sources of Operating Funds Expended** 



**Sources of Capital Funds Expended** 

## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus	\$3,355,609	\$731,531	\$179,968	4,097,250	962,904 Q	1,109,042	65,450	0.0	36	8.6	17	1.13	112%
Demand Response	\$437,321	\$37,774	\$36,215	126,132	165,935	15,234	11,231	N/A	6	5.2	4	N/A	50%

